

Year	Number of active policies	Number of branches	Number of employees	Number of deposits	Number of policies	Number of full-time staff	Number of part-time staff	Deposits from households	Deposits from local businesses	Mortgages	Total assets
2020	1,000	10	50	100,000	1,000	100	50	10,000,000	5,000,000	1,000,000	16,000,000
2021	1,100	11	55	110,000	1,100	110	55	11,000,000	5,500,000	1,100,000	17,600,000
2022	1,200	12	60	120,000	1,200	120	60	12,000,000	6,000,000	1,200,000	19,200,000
2023	1,300	13	65	130,000	1,300	130	65	13,000,000	6,500,000	1,300,000	20,800,000
2024	1,400	14	70	140,000	1,400	140	70	14,000,000	7,000,000	1,400,000	22,400,000
2025	1,500	15	75	150,000	1,500	150	75	15,000,000	7,500,000	1,500,000	24,000,000
2026	1,600	16	80	160,000	1,600	160	80	16,000,000	8,000,000	1,600,000	25,600,000
2027	1,700	17	85	170,000	1,700	170	85	17,000,000	8,500,000	1,700,000	27,200,000
2028	1,800	18	90	180,000	1,800	180	90	18,000,000	9,000,000	1,800,000	28,800,000
2029	1,900	19	95	190,000	1,900	190	95	19,000,000	9,500,000	1,900,000	30,400,000
2030	2,000	20	100	200,000	2,000	200	100	20,000,000	10,000,000	2,000,000	32,000,000

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